MANITOBA

SUPPLEMENTARY INFORMATION FOR LEGISLATIVE REVIEW

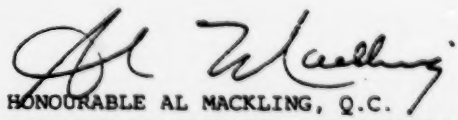
1986-87 ESTIMATES

Manitoba
Consumer and
Corporate Affairs

PREFACE

THIS SUPPLEMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT WHICH COMPLEMENTS THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES. THIS IS THE FOURTH YEAR FOR THE SUPPLEMENT TO BE PRODUCED.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS 1986/87 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND OF EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES HISTORICAL BUDGET COMPARISONS.



HONOURABLE AL MACKLING, Q.C.
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

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PART 1

DEPARTMENTAL OVERVIEW

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

Role and Mission Statement

The objectives of Consumer and Corporate Affairs are:

1. The protection of the public; and

2. The maintenance of a marketplace in which businesses can fairly compete.

This dual mission strives to improve consumer/business transactions, which in turn, can foster, overall a more positive environment in the marketplace and ultimately contribute towards increased economic development.

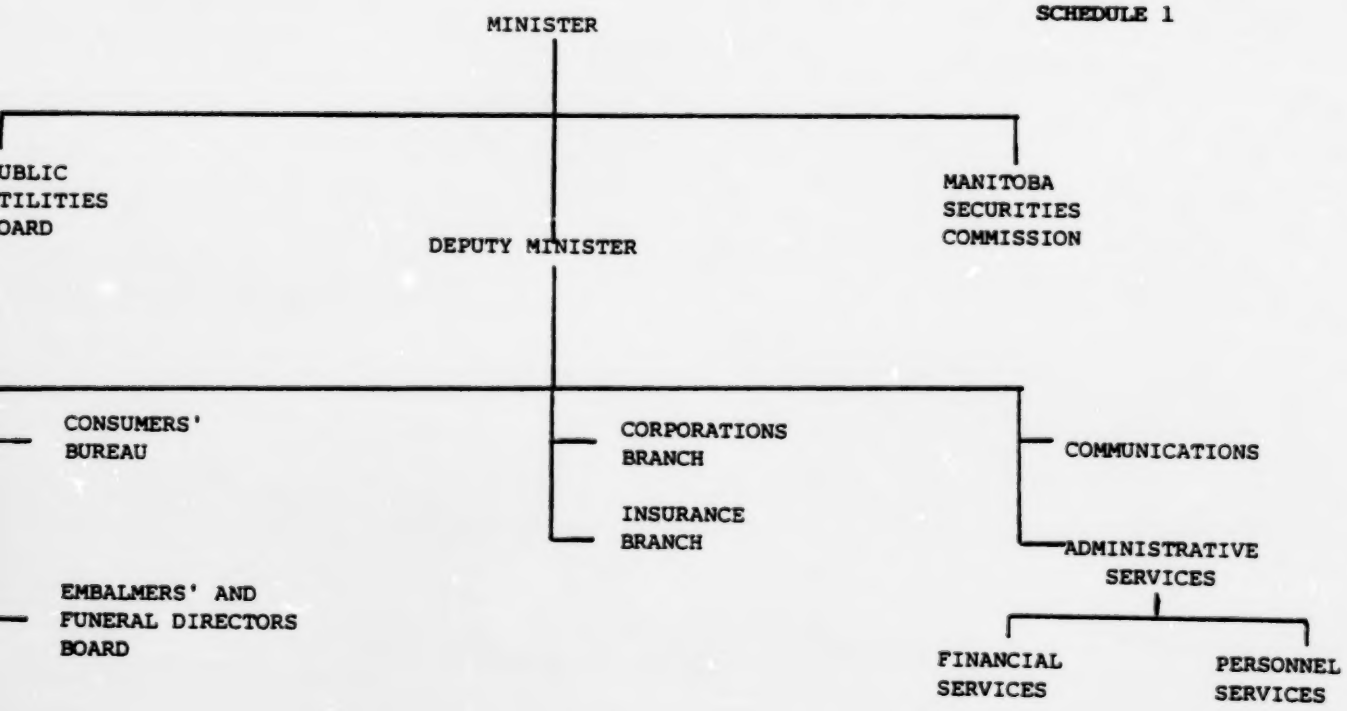
It is a continuing process involving assisting consumers and businesses by mediating complaints, administering legislation and providing information to both consumers and business.

The Department of Consumer and Corporate Affairs was formed in 1970 from the Provincial Secretariat. Since then the Department has had, in addition to its Consumer and Corporate Affairs responsibilities, the Office of the Ombudsman, the Queen's Printer, Information Services Branch, the Censor Board, the Purchasing Bureau, Environmental Management, the Rentalsman and the Rent Regulation Bureau.

The present Department is made up of three operating Divisions: Administration and Finance; Consumer Affairs; Corporate Affairs, which includes the Public Utilities Board, and the Manitoba Securities Commission.

The Department's Organization is set out below:

SCHEDULE 1



SCHEDULE 2

STATUTORY RESPONSIBILITIES OF THE

MINISTER OF CONSUMER AND CORPORATE AFFAIRS

Business Names Registration Act
Cemeteries Act
Charities Endorsement Act
Coat of Arms, Floral Emblem and Tartan Act
Commodity Futures Act
Consumer Protection Act
Corporations Act
Embalmers' and Funeral Directors Act
Insurance Act
Insurance Corporations Tax Act
Manitoba Evidence Act (Parts II, III)
Marine Insurance Act
Mortgage Brokers and Mortgage Dealers Act
Partnership Act
Personal Investigations Act
Prearranged Funeral Services Act
Public Utilities Board Act
Real Estate Brokers Act
Religious Societies' Lands Act
Securities Act
Trade Practices Inquiry Act

and:

Manitoba Revised Regulation P 210-R5,
Division IV only, pursuant to
The Public Health Act

SCHEDULE 3

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

EXPENDITURE SUMMARY

BY APPROPRIATION

	1985/86	1986/87
1. Administration and Finance	$ 701,300	$ 664,800
2. Consumer Affairs	755,700	767,700
3. Corporate Affairs	2,876,400	3,007,400
TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	**$4,333,400**	**$4,439,900**

NOTE

For the purposes of this supplement comparisons between the 1986/87 fiscal year estimates of expenditure and prior year's expenditures have been prepared on the basis of present programing only. Programing which has been transferred to other departments in the past four years is not reflected in these estimates.

The Department of Consumer and Corporate Affairs present operating programs (Appropriations 1 through 3) are relatively unchanged from the previous year.

SCHEDULE 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

EXPENDITURE SUMMARY

BY MAJOR ELEMENT

ELEMENT	ADJUSTED VOTE 1985/86	YEAR ENDING March 31, 1987
SALARY	$2,924,600	$2,984,000
OPERATING EXPENDITURES	1,342,800	1,389,900
GRANTS	66,000	66,000
TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	**$4,333,400**	**$4,439,900**

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY

BY APPROPRIATION

Res. No.	Appro.No.	Activity	Adjusted Vote 1985/86 SY	Adjusted Vote 1985/86 Salaries	Year Ending March 31, 1987 SY	Year Ending March 31, 1987 Salaries
	5-1	**ADMINISTRATION AND FINANCE**				
	5-1A	Minister's Salary	.26	9,800	.26	10,300
	5-1B-1	Executive Support				
	(01)	Minister's Office)	1.17	38,000	1.17	39,400
	(02)	Deputy Minister's Office)	2.00	89,400	2.00	92,300
	(03)	Research and Planning)	2.00	80,400	1.00	43,400
	5-1C-1	Communications	3.00	74,000	3.00	80,200
	5-1D-1 (01)	Administrative Services)	3.00	92,800	3.00	98,300
	(02)	Financial Services)	4.00	108,500	4.00	115,800
	(03)	Personnel Services)	2.26	76,500	2.26	81,100
		TOTAL	18.17	569,400	17.17	560,800
	5-2	**CONSUMER AFFAIRS**				
	5-2A	Consumers' Bureau	21.00	639,400	21.00	648,400
	5-3	**CORPORATE AFFAIRS**				
	5-3A-1	Corporations Branch	26.00	565,900	25.00	572,200
	5-3B-1	Insurance Branch	7.00	175,200	7.00	182,700
	5-3C-1	Manitoba Securities Commission	22.00	785,000	22.00	822,900
	5-3D-1	Public Utilities Board	5.26	189,700	5.26	197,000
		TOTAL	60.26	1,715,800	59.26	1,774,800
	5	**TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS**	**99.43**	**$2,924,600**	**97.43**	**$2,984,000**

SCHEDULE 6

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY 1986/87

BY STAFF CATEGORY

DIVISION	STAFF CATEGORIES								TOTAL	
	MANAGERIAL		PROFESSIONAL		BOARDS		CLERICAL			
	SY	$	SY	$	SY	$	SY	$	SY	$
ADMINISTRATION AND FINANCE	6.26	295.0	4.26	135.2	0.00	0.0	6.17	130.6	17.17	560.8
CONSUMER AFFAIRS	3.00	118.3	11.00	399.8	0.00	0.0	7.00	130.3	21.00	648.4
CORPORATE AFFAIRS	11.26	483.1	13.00	564.2	0.00	64.2	35.00	663.3	59.26	1,774.8
TOTAL	**21.00**	**896.4**	**28.26**	**1,099.2**	**0.00**	**64.2**	**48.17**	**924.2**	**97.43**	**2,984.0**

PART 2

DETAILED FINANCIAL INFORMATION

Adjusted Vote 1985/86	CONSUMER AND CORPORATE AFFAIRS (V)	Year Ending March 31, 1987

DEPARTMENT SUMMARY

$ 698,300	1. Administration and Finance	$ 664,800
758,700	2. Consumer Affairs	767,700
2,876,400	3. Corporate Affairs	3,007,400
$4,333,400	**TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS**	**$4,439,900**

RECONCILIATION STATEMENT

Details			1985/86 Estimates
1985/86	Main Estimates	.....	$4,333,400
	Transfer of functions to:	.....N/A.....	000
	Allocation of funds from Finance re:	.....N/A.....	000
1985/86	**ADJUSTED VOTE**		**$4,333,400**

Adjusted Vote 1985/86	Appro. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1987	Resolution No.
$ 698,300	1	**ADMINISTRATION AND FINANCE**	$ 664,800	

. Provides executive direction and co-ordination of department programs.

. Provides central administrative and financial services for the Ministry programs, Statutory Boards and Commissions.

. Provides Manitobans with a knowledge of Ministry programs.

				REFERENCE NUMBER
$ 9,800	A	Minister's Salary	$ 10,300	1
264,800	B (1) & (2)	Executive Offices	207,200	2
116,100	C (1) & (2)	Communications	122,300	3
307,600	D (1) & (2)	Administrative Services	325,000	4
$ 698,300			$ 664,800	

REFERENCE NO. 1

MINISTER'S SALARY

- Provides for the compensation to which an individual appointed to the Executive Council is entitled.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	**$**		**SY**	**$**
		PERSONNEL		
.26	9,800	Managerial	.26	10,300

NOTE

For 1986/87 one half of the staff year and related salary cost is provided for in the estimates of the Department of Labour.

REFERENCE NO. 2

EXECUTIVE SUPPORT

- Advises the Minister on Department operations and policy.
- Co-ordinates and manages the activities of the Department.
- Administers The Embalmers' and Funeral Directors Act.
- Formulates and reviews legislative proposals.
- Provides liaison with consumer oriented groups, representatives of the business sector, and government officials.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	$		SY	$
		PERSONNEL		
2.00	107,700	Managerial	2.00	112,700
2.00	72,700	Professional	1.00	35,400
1.17	27,400	Clerical	1.17	27,000
0.00	000	Board/Commission Members	0.00	000
5.17	207,800	Sub-total Personnel	4.17	175,100
		OTHER EXPENDITURES		
	000	Personnel Services		000
	12,500	Transportation		6,600
	11,700	Communications		5,500
	6,900	Office Supplies		3,900
	000	Repairs & Maintenance		000
	2,700	Rentals		1,700
	6,400	Professional Services		2,900
	1,000	Other Fees		900
	400	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	700	Equipment (Purchase)		000
	3,700	Other Operating		5,100
	4,000	Hotels		4,000
	7,000	Meals		1,500
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	57,000	Sub-total Operating		32,100
5.17	**264,800**	**TOTAL EXPENDITURES**	**4.17**	**207,200**

REFERENCE NO. 3

COMMUNICATIONS

- Produces audio-visuals and educational materials.
- Writes and distributes pamphlets and information handouts.
- Communication through all forms of mass media.
- Develops and staffs displays.
- Prepares advertising campaigns.
- Co-ordinates the Department's volunteer outreach program.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	$		SY	$
		PERSONNEL		
1.00	33,400	Managerial	1.00	37,700
1.00	22,100	Professional	1.00	22,800
1.00	18,500	Clerical	1.00	19,700
0.00	000	Board/Commission Members	0.00	000
3.00	74,000	Sub-total Personnel	3.00	80,200
		OTHER EXPENDITURES		
	000	Personnel Services		000
	800	Transportation		800
	14,900	Communications		14,900
	8,000	Office Supplies		8,000
	000	Repairs & Maintenance		000
	1,600	Rentals		1,600
	000	Professional Services		000
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	16,300	Other Operating		16,300
	200	Hotels		200
	50	Meals		50
	000	Computer Related Charges		000
	250	Soc. Ass't. (Non-employee mileage)		250
	42,100	Sub-total Operating		42,100
3.00	116,100	**TOTAL EXPENDITURES**	3.17	122,300

REFERENCE NO. 4

ADMINISTRATIVE SERVICES

- Carries out the personnel requirements of the Departments of Consumer and Corporate Affairs, Legislation, and Co-operative Development.
- Carries out the accounting requirements of the Departments of Consumer and Corporate Affairs, Legislation, and Co-operative Development.
- Carries out the administrative requirements of the Departments of Consumer and Corporate Affairs, Legislation, and Co-operative Development.
- Administers The Manitoba Evidence Act (Parts II & III) and The Coat of Arms, Floral Emblem and Tartan Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	$		SY	$
		PERSONNEL		
3.00	126,400	Managerial	3.00	134,300
2.26	70,200	Professional	2.26	77,000
4.00	81,200	Clerical	4.00	83,900
0.00	000	Board/Commission Members	0.00	000
9.26	277,800	Sub-total Personnel	9.26	295,200
		OTHER EXPENDITURES		
	000	Personnel Services		000
	1,100	Transportation		1,500
	3,700	Communications		6,200
	6,400	Office Supplies		4,600
	000	Repairs & Maintenance		000
	2,000	Rentals		2,400
	000	Professional Services		000
	200	Other Fees		200
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	2,400	Other Operating		2,900
	400	Hotels		000
	150	Meals		000
	13,450	Computer Related Charges		12,000
	000	Soc. Ass't. (Non-employee mileage)		000
	29,800	Sub-total Operating		29,800
9.26	**307,600**	**TOTAL EXPENDITURES**	**9.26**	**325,000**

Adjusted Vote 1985/86	Appro. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1987	Resolution No.
$ 758,700	2	**CONSUMER AFFAIRS**	$ 767,700	
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.		
				REFERENCE NUMBER
692,700	A & B	Consumers' Bureau	$ 701,700	1
66,000	C	Grants	66,000	2
$ 758,700			$ 767,700	

REFERENCE NO. 1

CONSUMERS' BUREAU

- Investigates consumer complaints.
- Facilitates redress by mediation or enforcement of statutory rights.
- Provides information in response to consumer and business enquiries.
- Reviews consumer loans at financial institutions.
- Licences, registers and sets bonds for certain business activities.
- Administers The Consumer Protection Act, The Personal Investigations Act and The Charities Endorsement Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	**$**		**SY**	**$**
		PERSONNEL		
3.00	119,100	Managerial	3.00	118,300
11.00	395,800	Professional	11.00	399,800
7.00	124,500	Clerical	7.00	130,300
0.00	000	Board/Commission Members	0.00	000
21.00	639,400	Sub-total Personnel	21.00	648,400
		OTHER EXPENDITURES		
	000	Personnel Services		000
	9,700	Transportation		9,700
	24,000	Communications		24,000
	11,400	Office Supplies		11,000
	000	Repairs & Maintenance		000
	3,500	Rentals		3,500
	200	Professional Services		000
	200	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	1,800	Other Operating		1,800
	2,000	Hotels		2,300
	500	Meals		1,000
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	53,300	Sub-total Operating		53,300
21.00	**692,700**	**TOTAL EXPENDITURES**	**21.00**	**701,700**

REFERENCE No. 2

GRANTS

- The Department of Consumer and Corporate Affairs issues two grants yearly. One is to the Community Consumer Credit Counselling. The grant is to help provide a credit counselling service for low income individuals, ($56.1). The second grant is to provide a product information and product rating service to consumers. It is a service which is not duplicated by any other organization, and is provided by a combination of paid and unpaid volunteer staff, ($9.9).

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	**$**		**SY**	**$**
		PERSONNEL		
0.00	000	Managerial	0.00	000
0.00	000	Professional	0.00	000
0.00	000	Clerical	0.00	000
0.00	000	Board/Commission Members	0.00	000
0.00	**000**	Sub-total Personnel	**0.00**	**000**
		OTHER EXPENDITURES		
	66,000	Grants/Transfer Payments		66,000
	000	Transportation		000
	000	Communications		000
	000	Office Supplies		000
	000	Repairs & Maintenance		000
	000	Rentals		000
	000	Professional Services		000
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	000	Other Operating		000
	000	Hotels		000
	000	Meals		000
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	66,000	Sub-total Operating		66,000
0.00	**66,000**	**TOTAL EXPENDITURES**	**0.00**	**66,000**

Adjusted Vote 1985/86	Approp. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1987	Resolu- No.
$2,876,400	3	**CORPORATE AFFAIRS**	$3,007,400	
		. Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act, and The Public Utilities Board Act.		
				REFERENCE NUMBER
1,113,700	A (1) & (2)	Corporations Branch	1,112,800	1
200,400	B (1) & (2)	Insurance Branch	207,900	2
860,300	C (1) & (2)	Manitoba Securities Commission	897,500	3
702,000	D (1) & (2)	Public Utilities Board	789,200	4
$2,876,400			$3,007,400	

REFERENCE NO. 1

CORPORATIONS BRANCH

- Incorporates Manitoba corporations under The Corporations Act and The Religious Societies' Lands Act.
- Registers corporations incorporated other than under The Corporations Act.
- Registers unincorporated businesses.
- Administers The Corporations Act, The Business Names Registration Act, The Partnership Act and The Religious Societies' Lands Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	$		SY	$
		PERSONNEL		
3.00	112,700	Managerial	3.00	122,400
2.00	82,100	Professional	2.00	85,100
21.00	371,100	Clerical	20.00	364,700
0.00	000	Board/Commission Members	0.00	000
26.00	**565,900**	Sub-total Personnel	**25.00**	**572,200**
		OTHER EXPENDITURES		
	000	Personnel Services		000
	4,100	Transportation		4,100
	8,300	Communications		10,000
	28,000	Office Supplies		24,000
	000	Repairs & Maintenance		700
	4,800	Rentals		4,800
	1,300	Professional Services		600
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	3,500	Equipment (Rental)		1,000
	2,300	Other Operating		4,000
	2,300	Hotels		1,500
	200	Meals		500
	373,000	Computer - Development and Consulting		373,000
	120,000	Computer Realted Charges		116,400
	000	Soc. Ass't. (Non-employee mileage)		000
	547,800	Sub-total Operating		540,600
26.00	**1,113.700**	**TOTAL EXPENDITURES**	**25.00**	**1,112,800**

REFERENCE NO. 2

INSURANCE BRANCH

- Regulates and licenses private insurance companies.
- Regulates and licenses insurance agents, brokers, and adjusters.
- Collects the Insurance Corporations Tax and The Fires Prevention Tax.
- Administers The Insurance Act, The Insurance Corporations Tax Act, and The Marine Insurance Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	**$**		**SY**	**$**
		PERSONNEL		
2.00	70,600	Managerial	2.00	73,200
1.00	31,300	Professional	1.00	33,500
4.00	73,300	Clerical	4.00	76,000
0.00	000	Board/Commission Members	0.00	000
7.00	175,200	Sub-total Personnel	7.00	182,700
		OTHER EXPENDITURES		
	000	Personnel Services		000
	3,500	Transportation		3,500
	4,500	Communications		4,500
	11,300	Office Supplies		11,000
	000	Repairs & Maintenance		300
	1,100	Rentals		1,100
	000	Professional Services		000
	1,000	Other Fees		500
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	2,700	Other Operating		3,200
	900	Hotels		900
	200	Meals		200
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	25.200	Sub-total Operating		25,200
7.00	**200,400**	**TOTAL EXPENDITURES**	**7.00**	**207,900**

REFERENCE NO. 3

MANITOBA SECURITIES COMMISSION

- Licenses securities dealers, brokers, underwriters, securities salesmen and investment counsel.
- Requires full, true, and plain disclosure of all material facts relating to new issues of securities.
- Works to ensure fair and equitable treatment of the public regarding new issues of securities.
- Provides a comprehensive regulatory scheme designed to make available to shareholders and the public a full range of continuing financial and other information.
- Oversees self-regulatory activities of the Winnipeg Commodity Exchange.
- Licenses and regulates the activities of real estate and mortgage brokers, dealers and sales people.
- Administers The Securities Act, The Commodity Futures Act, The Real Estate Act, and The Mortgage Brokers and Mortgage Dealers Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	**$**		**SY**	**$**
		PERSONNEL		
4.00	189,200	Managerial	4.00	202,300
9.00	387,100	Professional	9.00	407,900
9.00	175,700	Clerical	9.00	179,700
0.00	33,000	Board/Commission Members	0.00	33,000
22.00	785,000	Sub-total Personnel	22.00	822,900
		OTHER EXPENDITURES		
	000	Personnel Services		000
	13,000	Transportation		10,300
	21,300	Communications		19,800
	12,000	Office Supplies		13,000
	000	Repairs & Maintenance		000
	5,000	Rentals		4,000
	3,000	Professional Services		2,500
	11,000	Other Fees		10,000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		1,500
	8,000	Other Operating		11,000
	1,000	Hotels		1,000
	000	Meals		500
	000	Computer Related Charges		000
	1,000	Soc. Ass't. (Non-employee mileage)		1,000
	75,300	Sub-total Operating		74,600
22.00	**860,300**	**TOTAL EXPENDITURES**	**22.00**	**897,500**

REFERENCE NO. 4

PUBLIC UTILITIES BOARD

- Exercises general supervision over the operations of public utilities in Manitoba, regulating rates, service practices and certain specified business operations of the various utilities under its jurisdiction.
- Administers portions of The Municipal Act pertaining to water and sewer utilities and street lighting contracts.
- Has regulatory authority under The Manitoba Telephone Act.
- Has adjudicatory authority under The Manitoba Hydro Act.
- Acts as an appellate tribunal in appeals under The Highways Protection Act from decisions of the Highway Traffic Board.
- Reviews certain price determinations of the Liquor Control Commission.
- Administers The Public Utilities Board Act, The Prearranged Funeral Services Act and The Cemeteries Act.

Adjusted Vote 1985/86			Year Ending March 31, 1987	
SY	$		SY	$
		PERSONNEL		
2.26	80,200	Managerial	2.26	85,200
1.00	36,600	Professional	1.00	37,700
2.00	41,700	Clerical	2.00	42,900
0.00	31,200	Board/Commission Members	0.00	31,200
5.26	189,700	Sub-total Personnel	5.26	197,000
		OTHER EXPENDITURES		
	000	Personnel Services		000
	15,000	Transportation		13,500
	10,800	Communications		10,500
	9,100	Office Supplies		7,100
	000	Repairs & Maintenance		000
	6,000	Rentals		5,500
	427,400	Professional Services		507,300
	33,100	Other Fees		31,000
	000	Improvements to Buildings		000
	2,000	Furniture & Furnishings (Rental)		000
	000	Equipment (Purchase)		5,300
	2,900	Other Operating		3,500
	3,000	Hotels		3,500
	1,000	Meals		2,000
	000	Computer Related Charges		000
	2,000	Soc. Ass't. (Non-employee mileage)		3,000
	512,300	Sub-total Operating		592,200
5.26	702,000	**TOTAL EXPENDITURES**	5.26	789,200

PART 3

HISTORICAL INFORMATION

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY

BY APPROPRIATION ($000)

FOR YEARS ENDING March 31, 1983 - March 31, 1987

Program*	THE ACTUAL EXPENDITURES 1982 - 1983 $	SY	1983 - 1984 $	SY	1984 - 1985 $	SY	Adjusted Vote 1985 - 1986 $	SY	Main Estimates 1986 - 1987 $	SY
1. Administration and Finance	796,000	25.00	823,100	22.00	704,100	19.00	698,300	18.17	664,800	17.17
2. Consumer Affairs	640,300	22.00	802,000	22.00	750,500	21.00	758,700	21.00	767,700	21.00
3. Corporate Affairs	2,226,100	61.00	2,467,800	58.00	2,837,700	60.26	2,876,400	60.26	3,007,400	59.26
TOTALS	**$3,662,400**	**108.00**	**$4,092,900**	**102.00**	**$4,292,300**	**100.26**	**$4,333,400**	**99.43**	**$4,439,900**	**97.43**

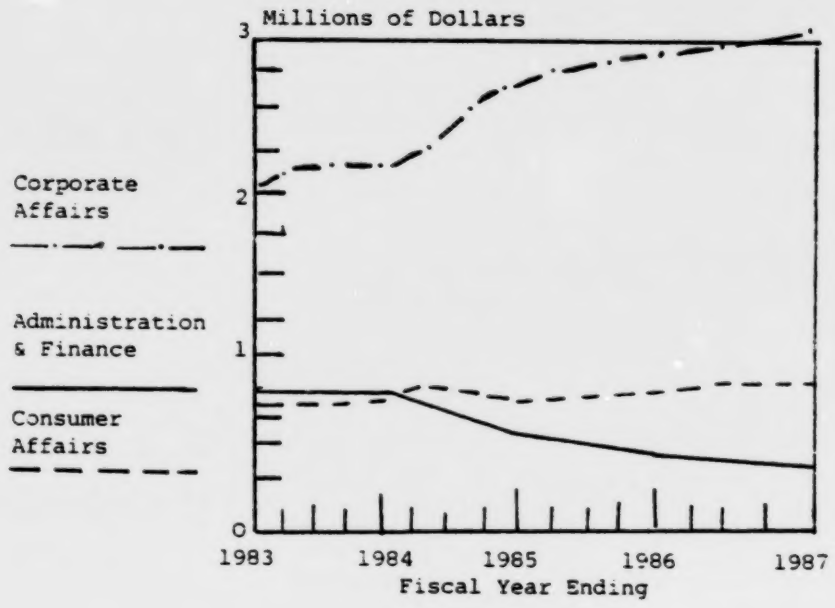
NOTES

* This Summary represents actual expenditures for the first three years ending March 31, 1985, adjusted vote expenditure for the year ending March 31, 1986, and Main Estimates (proposed) for the year ending March 31, 1987.

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS **APPENDIX 2**

FIVE YEAR EXPENDITURE HISTORY

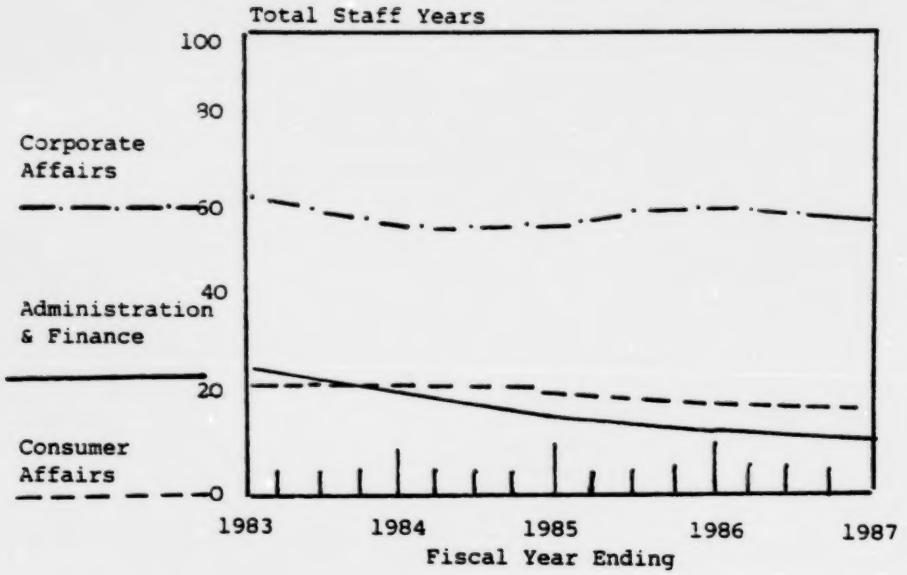
BY MAIN APPROPRIATION



DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS **APPENDIX 3**

FIVE YEAR STAFF HISTORY

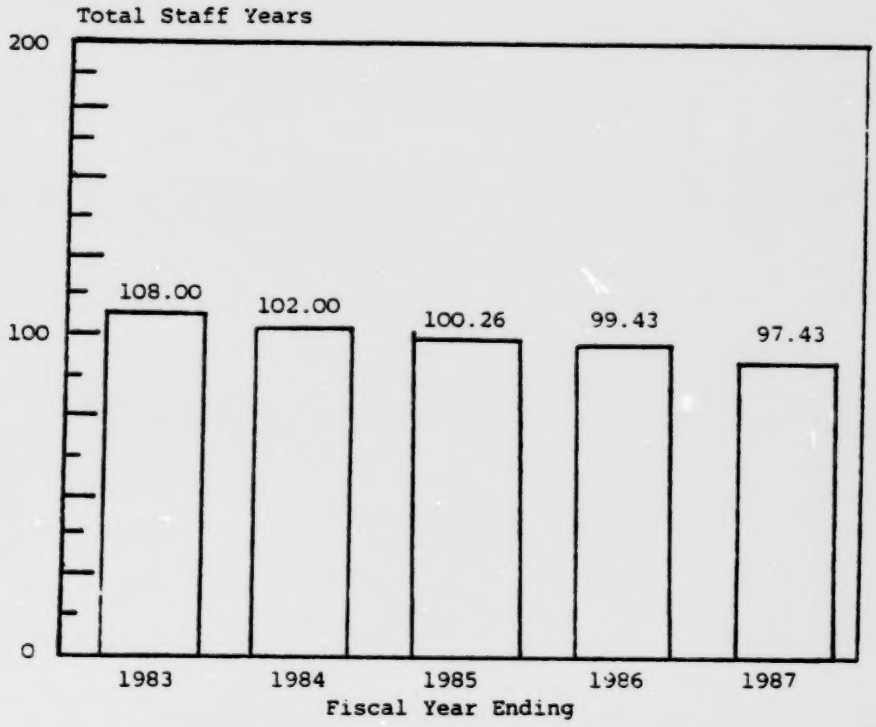
BY MAIN APPROPRIATION



APPENDIX 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR STAFF HISTORY



APPENDIX 5

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR REVENUE SUMMARY

RELATED TO MAJOR PROGRAMS

Program	ACTUAL 1982/83	ACTUAL 1983/84	ACTUAL 1984/85	Printed Estimate 1985/86	Estimate 1986/87
1. Administration and Finance	$ 26,802.93	$ 27,200.00	$ 57,700.00	$ 43,000.00	$ 48,000.00
2. Consumer Affairs	131,536.57	116,500.00	126,800.00	130,000.00	130,000.00
3. Corporate Affairs	15,635,463.58	17,282,500.00	18,155,900.00	19,656,100.00	20,281,000.00
DEPARTMENTAL TOTAL	**$15,793,803.08**	**$17,426,200.00**	**$18,340,400.00**	**$19,829,100.00**	**$20,459,000.00**